



FINANCE

For 2020-21 the finance team will budget to return a zero balance net cost of service, that is revenue and expenditure are equal. This involves careful budget forecasting of salaries, office accommodation, IT and phones, vehicles and project expenditure such as incentive grant payments and contractors.

The Statement of Financial Performance will be reported monthly to the Board and Management and project expenditure reports will be undertaken each week. The team will develop asset plans for capital purchases over \$5,000.



Stakeholders engaged in delivery

Central West Local Land Services staff, Senior Executive Team



Regional priorities addressed

Economics: capacity to recover and/or manage change
Disasters



Funding source

Recurrent



Local Land
Services